



# CLINT INDEPENDENT SCHOOL DISTRICT

## PAYROLL EXPENDITURES - FYE 8/31/2011

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2010	\$ 5,229,495.60	\$ 555,918.67	\$ 5,785,414.27
October 2010	\$ 5,292,480.19	\$ 559,114.62	\$ 5,851,594.81
November 2010	\$ 5,438,341.06	\$ 565,866.58	\$ 6,004,207.64
December 2010	\$ 5,352,270.47	\$ 563,658.35	\$ 5,915,928.82
January 2011	\$ 5,310,244.87	\$ 556,085.63	\$ 5,866,330.50
February 2011	\$ 5,370,764.71	\$ 553,449.36	\$ 5,924,214.07
March 2011	\$ 5,351,773.91	\$ 553,805.71	\$ 5,905,579.62
April 2011	\$ 5,308,920.31	\$ 550,599.61	\$ 5,859,519.92
May 2011	\$ 5,370,572.03	\$ 552,814.02	\$ 5,923,386.05
June 2011	\$ 5,378,715.49	\$ 556,471.28	\$ 5,935,186.77
July 2011	\$ 5,769,294.31	\$ 562,470.76	\$ 6,331,765.07
August 2011	\$ 5,193,493.47	\$ 541,556.62	\$ 5,735,050.09

**TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR**

**\$**

**71,038,177.63**